

September 2017 - Review of PE Sports Premium Spending 2016-17

2016-17 areas of planned expenditure of PE Sports Premium	Funding allocated in '16-17 plan	Governor monitoring and commentary September 2017 <u>Total spend across all areas £ 8,923.75</u>
<p>Subscription to New Forest School Sports Partnership</p> <p>To provide access to more competitions/sporting opportunities. - additional expertise/opportunities for staff training and development.</p>	<p>£1,000 (£655 of which to be paid by c/f from 15/16)</p>	<p><u>Actual spend £1,105</u></p> <p>This was reviewed by the new leadership team - the main benefit of the sports partnership was to offer fixtures and events, however, our small numbers mean that it can be difficult to fit into their framework. After further consideration it was agreed that it was better to strengthen our relationship and pattern of fixtures with exiting partners which has been built up by the P.E. co-ordinator over the past 5 years (see below). This funding was used to purchase training resources and kit to support the fixtures programme £950 and a revised insurance policy to cover use of parental transport to fixtures giving greater flexibility in securing volunteer drivers £155</p>
<p>Specialist coaches and teachers</p> <p>Pupils to receive good quality specialist tuition in PE and sport over a broad range activities</p>	<p>£2,750</p>	<p><u>Actual spend £2,490</u></p> <p>Moved provision to a new provider. Gymnastics input by specialist coach in junior classes and also specialist games coaching. Estimate 50% of total cost £3,380 offers additionality i.e. expertise beyond basic curriculum £1,690</p> <p>2 days £800 EHT organisation and monitoring of quality of external providers.</p>
<p>Providing time for school staff to plan/organise and deliver provision</p> <p>School staff to: - plan and deliver sporting competitions</p>	<p>£4,000</p>	<p><u>Actual spend £4,040</u></p> <p>Cost of supporting extra provision over the year £240 (2 admin. days @£120/day) Admin for extracurricular clubs - football, street dance</p> <p>Cost of 14 fixtures @ £160 = £2,240</p>

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<p>and events - organise and take children to inter-school competitions - review and plan how to improve PE and sporting provision - curricular and extracurricular - including work with volunteers - organise and purchase resources to support curricular and extra-curricular PE and sport - develop means to engage pupils who are reluctant to adopt with active lifestyle choices - work to promote positive attitudes e.g. fair play, good conduct</p>		<p>Calculated as follows (1/2 day admin c.£60 1/2 PE coordinator £100 - £160 total) 4 x Maypole (Sopley School Fete, Sopley Festival, Priory Fete, Bransgore Rotary Fun Day) 1 x Netball (Moyles Court) 8 x Football (Moyles Court, 2 x Burley, 2 x Hale, Hyde, Littledown Tournament - AFC Bournemouth, Durshton Tournament) 1 x cancelled fixture (bad weather) Hale</p> <p>Organise whole sports day July 1½ teacher days £300 Race For Life whole school sponsored event July 1 ½ teacher days £300 (over £2,500 raised for Cancer Research UK)</p> <p>Organise whole school 'heroes' dance and gymnastics display for school fete ½ day admin £60 teacher time 1 ½ days £300 as above = £360</p> <p>Supporting volunteers - 1 ½ day per half term teacher time 3days £600</p>
<p>'Daily Mile' - initially using the school field in the dry months working with FSS to make all weather track</p> <p>To increase stamina and strength - Improve well-being and participation</p>	<p>£500 (plus £1500* from 15' - 16) PFA plan to match fund</p>	<p><u>Actual spend £100</u></p> <p>½ day teacher time to coordinate (staff meeting, assembly H&S etc) £100</p> <p>Parent Friend Association (Friends of Sopley School) liaised with P.E. co-ordinator to conduct a feasibility study but despite exploring a variety of options it was not possible to identify an affordable all weather solution at this time.</p>
<p>Staff training and development</p>	<p>£155</p>	<p><u>Actual spend £0</u></p>

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<p>Developing expertise within our team of staff - Improved sustainability of the extended opportunities</p>		<p>Outdoor Leader - course deferred to 2017/18 academic year</p>
<p>Avon Tyrrell / Outdoor Education</p> <p>Additional opportunities to experience adventurous activities (climbing, raft building, orienteering etc) at a specialist outdoor centre - Adventurous activities are a useful means of engaging pupils who are less confident and/or less engaged. - Experiencing team building and developing confidence with novel activities can help less able athletes enjoy success with physical pursuits.</p>	<p>£750</p>	<p><u>Actual spend £ 1.188.75</u></p> <p>Infant Trips to Swanage and Brownsea - extended walking tours and adventurous play activities are embedded within these trips 75% other curriculum total cost of trip to school £125 + £150 = £275 £68.75 (25% of total cost)</p> <p>Junior Trip to Burbush - map reading adventure walk in New Forest £50 50% other curriculum areas £25 (50% of total cost)</p> <p>Organising Y5/6 3 day residential visit to IOW - adventurous activities, PE and games 75% above curriculum. - 3 days admin. team £360 plus 1 ½ day teacher time, planning working with parents, staff and centre £300 = £660</p> <p>Additional staff costs to ensure appropriate supervision for the trip 3 days teacher £600</p> <p>£660 + £600 = £1260 total £945 (75% of total cost)</p> <p>This year the Friends of Sopley School have funded an extension to the play trail - ½ day EHT time for liaison and planning of project £150</p>