

## 19.10.17 Overview of Sopley governor review of Pupil Premium spending 2016-17

(provisional subject to end of year assessment data)



### Sopley Primary - Overview of Pupil Premium Spending 2016-17

Pupil Premium funding by financial year (April - March):

Year	Expected	Received
2016-17	£25,380	£25,380
2017-18	£28,440	

Provision	Rationale	2016-2017 Planned Expenditure Cost*	Actual costs
1. SENCO and assistant time to organise provision for disadvantaged children	<ul style="list-style-type: none"> <li>- Early identification of underachievement and guidance regarding next steps.</li> <li>- Securing high impact provision</li> <li>- Link with local school networks to share and evolve good practice</li> </ul>	£10,000	<b>£5,500 + £6,500</b> (does not include training costs)
2. Small group/1:1 Catch Up and Nurture Provision for identified children	<ul style="list-style-type: none"> <li>- Facilitating opportunities to ensure that gaps in learning are filled as required.</li> </ul>	£17,000	<b>£11,600</b> (pro rata based on 16.2% of qualifying pupils on roll)
3. Emotional Literacy Support Assistant - including family support work	<ul style="list-style-type: none"> <li>- Member of staff trained to address aspects of personal development/emotional needs/social challenges that may present barriers to learning.</li> <li>- Member of staff available to</li> </ul>	£4,600	<b>£4,500</b>

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	offer family liaison to provide additional support/advice as required.		
4. Breakfast/homework club - including family support work	-Children are able to make a settled start to the day and complete home learning tasks in a secure environment - Member of staff available to offer family liaison to provide additional support/advice as required. -Fostering good attendance	£2,000	<b>£850</b>
5. FRIENDS Programme	-Children are helped to develop resilience, and a positive emotional balance to equip them for learning and life	£1,600	<b>£2,000</b>
6. Educational Psychologist Service Level Agreement	- Acquisition of specialist advice where necessary to tailor provision and help staff overcome specific barriers to learning.	£1500	<b>£1500</b>
7. Staff Training and related equipment	- Ensuring that all staff working with children have the requisite knowledge and skills to raise attainment and increase rates of progress.	£500	(see above)
8. ICT programmes to support learning	- Children will be have early screening and programmes to	£200	<b>£670</b>

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	support learning		
9. Adaptation of the whole school tracking system and related materials (life after levels)	<ul style="list-style-type: none"> <li>- All staff aware of PP children and their academic performance compared to national expectations and peers.</li> <li>- Early intervention for those children requiring additional intervention/personalised provision.</li> </ul>	£100	<b>£1,128</b>

*Total of forecast costs 2016-17 plan	£38,000
Total of actual costs 2016-17	£32,248
Contribution from pupil premium funding	£28,440
Contribution from main budget	£3,808

### How will this work be monitored and evaluated for impact?

The SENCo/lead for Vulnerable Groups, Safeguarding & Compliance Committee (equality monitoring) and School Improvement Committee (standards monitoring) will keep the progress of children who are entitled to Pupil Premium in focus.

The governing body will scrutinise and report on the outcomes/effectiveness of provision - reporting to stakeholders annually in the second half of the autumn term. At Sopley School the pupil outcome targets set in our development plan reflect the fact that we are aiming for the attainment of pupils who are entitled to Pupil Premium to be at least in line with pupil premium children nationally.

**IMPACT OF SPENDING** The School Improvement Committee reviewed outcomes for the Pupil Premium Group in October 2017 and reported the following:

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*A governor asked if the pupil premium spend had had an impact.* The Executive Headteacher gave results for Sopley (Ever6FSM - 4 pupils KS2)

	Local authority progress score	Sopley score
Reading	- 1.3	+2.5
Writing	- 0.7	+ 1.6
Maths	- 1.9	- 1.3

*Governors noted the significant achievement at Sopley but queried the lower progress score for maths.* The Executive Headteacher noted that this was still above the LA score but that more work was underway. Additional training has been arranged to support raising of progress in maths; Maths leader will attend additional training (including Singapore Maths) and all staff will have this information cascaded to them at the INSET in October 2017. Maths will be included in every staff meeting after  $\frac{1}{2}$  term.

The Resources and Finance Committee will continue to report on spending in relation to the plan (see above).